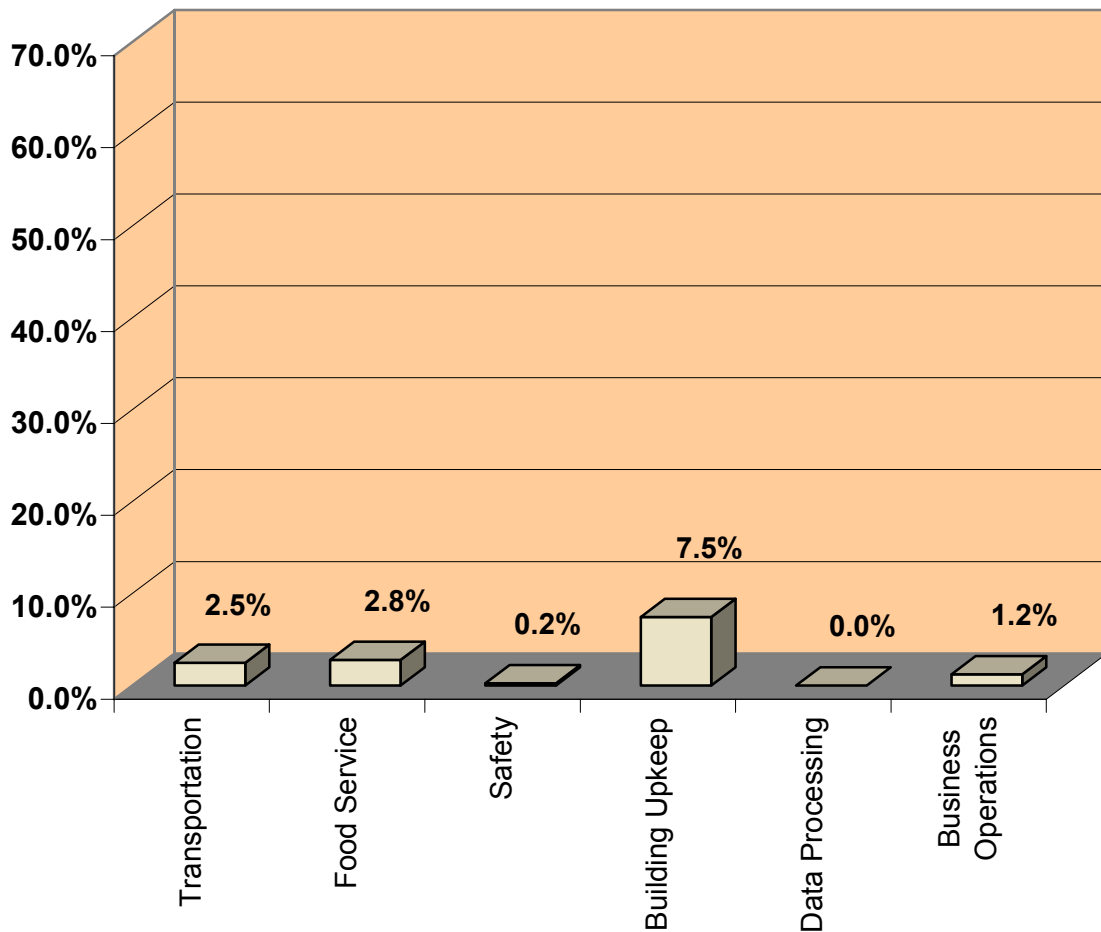


Newport School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,774	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,021,703	\$368	2.5%
Food Service	\$1,149,854	\$415	2.8%
Safety	\$97,606	\$35	0.2%
Building Upkeep, Utilities, et al	\$3,104,370	\$1,119	7.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$495,410	\$179	1.2%
Operations Expenditures	\$5,868,942	\$2,116	14.1%
Total District Expenditures	\$41,665,997	\$15,020	100.0%